

Management and Administration

This function is critical to providing overall management direction and defining clear goals and objectives for park staff. The function also provides the administrative support such as personnel and contracting to ensure other park divisions can achieve their programs. Management also ensures financial accountability to all park stakeholders partners and, ultimately, the American public. Additionally, this function includes Public Affairs, Community Outreach, and Telecommunications.

In FY 2002, Point Reyes used approximately 11 FTE providing support to the park. The current administrative function consisting of seven staff. In FY 2002, the budget for this function was \$717,166.

The Business Plan estimates that 7.83 additional FTE and \$512,950 in additional funding are needed to fully implement proposed programs. The added staff would provide public affairs and communications support, community outreach, and manage the increasingly complex network of computers and computer systems.

	<u>Funding</u>	<u>FTE</u>
Available in FY 2002	\$717,166	10.92
Shortfall	\$512,950	7.83



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